



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3954ham001

HDS095 00061 CIN 20061 a

1 AMENDMENT TO HOUSE BILL 3954

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3954, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of Labor:

10 FOR OPERATIONS - GENERAL OFFICE

11 Payable from General Revenue Fund:

12 For Personal Services .....378,500  
13 For State Contributions to State  
14 Employees' Retirement System .....79,700

1	For State Contributions to	
2	Social Security .....	29,000
3	For Contractual Services .....	8,600
4	For Travel .....	13,600
5	For Commodities .....	10,000
6	For Printing .....	2,500
7	For Electronic Data Processing .....	11,000
8	For Telecommunications Services .....	<u>12,700</u>
9	Total	\$545,600

10 Section 15. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Labor:

14 PUBLIC SAFETY

15 Payable from General Revenue Fund:

16	For Personal Services .....	131,300
17	For State Contributions to State	
18	Employees' Retirement System .....	27,600
19	For State Contributions to	
20	Social Security .....	10,000
21	For Contractual Services .....	17,600
22	For Travel .....	49,500
23	For Commodities .....	4,000
24	For Printing .....	1,200

1	For Equipment .....	3,000
2	For Telecommunications Services .....	<u>8,200</u>
3	Total	\$252,400

4 Section 20. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of Labor:

8 FAIR LABOR STANDARDS

9 Payable from General Revenue Fund:

10	For Personal Services .....	281,400
11	For State Contributions to State	
12	Employees' Retirement System .....	59,200
13	For State Contributions to	
14	Social Security .....	21,500
15	For Contractual Services .....	29,800
16	For Travel .....	42,000
17	For Commodities .....	9,500
18	For Printing .....	7,500
19	For Equipment .....	15,000
20	For Telecommunications Services .....	<u>23,000</u>
21	Total	\$488,900

1           Section 999. Effective Date. This Act takes effect July  
2    1, 2008."